ENROLLED ORDINANCE 159-63

AMEND SHERIFF'S DEPARTMENT 2004 BUDGET EXPENDITURE OF OFFICE OF NATIONAL DRUG CONTROL POLICY COOPERATIVE AGREEMENT FUNDS

WHEREAS, the Sheriff's Department has participated with the Office of National Drug Control Policy to support increased drug investigation and enforcement in the Milwaukee High Intensity Drug Trafficking Area (HIDTA), which includes Waukesha County, and

WHEREAS, federal funds are available for participants in the HIDTA program through cooperative agreement awards from the Office of National Drug Control Policy, and

WHEREAS, Waukesha County is awarded \$40,570 to fund activities related to the HIDTA program, and

WHEREAS, the department desires to make use of these funds for personnel and operating expenditures to enhance drug investigation efforts as required by HIDTA guidelines.

THE COUNTY BOARD OF SUPERVISORS OF WAUKESHA COUNTY DOES ORDAIN that the Waukesha County Sheriff's Department 2004 budget be modified by increasing Intergovernmental Revenues by \$40,570, and authorizing the appropriation of an identical amount by increasing related Personnel Costs by \$11,450, Operating Expense appropriations by \$27,200, and Interdepartmental Charge appropriations by \$1,920 for the participation in the HIDTA program.

File Number: 159-O-070

AMEND SHERIFF'S DEPARTMENT 2004 BUDGET EXPENDITURE OF OFFICE OF NATIONAL DRUG CONTROL POLICY COOPERATIVE AGREEMENT FUNDS

Approved By: Judiciary & Law Enforcement Committee	Approved By: Finance Committee	
William A. Mitchell, Chair	Patricia A. Haukohl, Chair	
Kathleen M. Cummings	James R. Behrend	
Keith P. Harenda	Donald M. Broesch	
Absent Mareth K. Kipp	Genia C. Bruce	
Carl H. Seitz	Absent Kenneth C. Herro	
David W. Swan	Joe C. Marchese	
Jean Tortomasi	Lonnie Morris Bonnie J. Morris	
The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:		
Date: 11-12-04, Kelle S. Joege, Deputy, Kathy Nickolaus, County Clerk		
The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby: Approved:		
Vetoed: Date:,		

(ORD) NUMBER-1590070

DATE-11/09/04

LIK, HERRO,AYE	
3 D. STAMSTAAYE	4 H. CARLSON
5 J. MARCHESEAYE	6 U. BROESCHAYE
/ 3. GESKEWITZAXE	8 J DWYBRXXXX
A 8 HAROHT ALE	10 S. WOLFFAYE
13 K HARENDAAYE	12 J. GRIFFIR AYE
DB 3. MORRISAYE	14 A. KALLINAYE
15 D. SWANAXE	36 8. MANKEVYE
17 J. SEMRENDAYE	is s. MORRISAYF
J9 W. MITCHELLAYE	20 M. KIPH AYS
PR W. KOUBAYB	22 G. BRUCS AYE
23 J. TORTOMASTAYS	24 B. KRAMER AYE
25 K. CUMMINGSAYE	26 S. KLEINAYE
27 D. PAULSONAYE	. 28 P. JASKE AYE
29 M. BULLERMANN AYE	30 K. NILSONAY2
3) V. STROUDAYE	32 P. GUNDRUM
33 D. PAVELKOAYE	34 R. SINGERT AYE
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